





## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A00A00000	010301010201150101	1200	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1220	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1222	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	41,836.00	502,032.00
A00A00000	010301010201150101	1300	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	315,474.00	3,785,688.00
A00A00000	010301010201150101	1310	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
A00A00000	010301010201150101	1311	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	715.00	8,580.00
A00A00000	010301010201150101	1320	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	47,704.00	572,448.00
A00A00000	010301010201150101	1321	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	2,283.00	27,396.00
A00A00000	010301010201150101	1322	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	37,407.00	448,884.00
A00A00000	010301010201150101	1323	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	8,014.00	96,168.00
A00A00000	010301010201150101	1340	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	267,055.00	3,204,660.00
A00A00000	010301010201150101	1345	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	217,691.00	2,612,292.00
A00A00000	010301010201150101	1346	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	7,717.00	92,604.00
A00A00000	010301010201150101	1347	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	41,647.00	499,764.00
A00A00000	010301010201150101	1400	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	47,541.00	570,492.00
A00A00000	010301010201150101	1410	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	17,588.00	211,056.00
A00A00000	010301010201150101	1412	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	8,376.00	100,512.00
A00A00000	010301010201150101	1413	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	6,221.00	74,652.00
A00A00000	010301010201150101	1414	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	1,126.00	13,512.00
A00A00000	010301010201150101	1415	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	755.00	9,060.00
A00A00000	010301010201150101	1416	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	1,110.00	13,320.00
A00A00000	010301010201150101	1440	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	359,436.00
A00A00000	010301010201150101	1441	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	29,953.00	359,436.00
A00A00000	010301010201150101	1500	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	12,006.00	144,072.00
A00A00000	010301010201150101	1540	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	5,611.00	67,332.00
A00A00000	010301010201150101	1541	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	365.00	4,380.00
A00A00000	010301010201150101	1542	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	5,108.00	61,296.00
A00A00000	010301010201150101	1544	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	138.00	1,656.00
A00A00000	010301010201150101	1590	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	76,740.00
A00A00000	010301010201150101	1595	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	6,395.00	76,740.00
A00A00000	010301010201250102	4000	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A00A00000	010301010201250102	4600	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A00A00000	010301010201250102	4640	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A00A00000	010301010201250102	4641	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	3,439,679.00	41,276,148.00
A01103000	010803010103110101	2000	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	24,220.00	290,640.00
A01103000	010803010103110101	2100	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	5,528.00	66,336.00
A01103000	010803010103110101	2110	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	26,688.00
A01103000	010803010103110101	2111	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	2,224.00	26,688.00
A01103000	010803010103110101	2120	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
A01103000	010803010103110101	2122	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	171.00	2,052.00
A01103000	010803010103110101	2140	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
A01103000	010803010103110101	2141	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	2,916.00
A01103000	010803010103110101	2150	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	34,680.00
A01103000	010803010103110101	2151	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	2,890.00	34,680.00
A01103000	010803010103110101	2200	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00
A01103000	010803010103110101	2230	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00
A01103000	010803010103110101	2231	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	271.00	3,252.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A01103000	010803010103150101	1300	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	62,605.00	751,260.00
A01103000	010803010103150101	1310	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
A01103000	010803010103150101	1311	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
A01103000	010803010103150101	1320	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	13,912.00	166,944.00
A01103000	010803010103150101	1321	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	555.00	6,660.00
A01103000	010803010103150101	1322	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	7,010.00	84,120.00
A01103000	010803010103150101	1323	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	6,347.00	76,164.00
A01103000	010803010103150101	1340	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	48,433.00	581,196.00
A01103000	010803010103150101	1345	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	46,504.00	558,048.00
A01103000	010803010103150101	1346	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	740.00	8,880.00
A01103000	010803010103150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
A01103000	010803010103150101	1400	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	64,560.00
A01103000	010803010103150101	1410	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	5,380.00	64,560.00
A01103000	010803010103150101	1412	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	2,562.00	30,744.00
A01103000	010803010103150101	1413	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	1,903.00	22,836.00
A01103000	010803010103150101	1414	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	344.00	4,128.00
A01103000	010803010103150101	1415	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	231.00	2,772.00
A01103000	010803010103150101	1416	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
A01103000	010803010103150101	1500	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	19,800.00
A01103000	010803010103150101	1540	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	390.00	4,680.00
A01103000	010803010103150101	1541	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A01103000	010803010103150101	1542	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	900.00
A01103000	010803010103150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
A01103000	010803010103150101	1590	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	15,120.00
A01103000	010803010103150101	1595	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	15,120.00
A02102000	010204010102110101	2000	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	7,286.00	87,432.00
A02102000	010204010102110101	2100	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	391.00	4,692.00
A02102000	010204010102110101	2110	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	3,732.00
A02102000	010204010102110101	2111	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	311.00	3,732.00
A02102000	010204010102110101	2140	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
A02102000	010204010102110101	2141	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
A02102000	010204010102110101	2200	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2210	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2211	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
A02102000	010204010102110101	2600	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	82,392.00
A02102000	010204010102110101	2610	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	82,392.00
A02102000	010204010102110101	2611	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	6,866.00	82,392.00
A02102000	010204010102110101	3000	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	3,989.00	47,868.00
A02102000	010204010102110101	3100	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3140	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3141	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	3,663.00	43,956.00
A02102000	010204010102110101	3500	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3530	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3531	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
A02102000	010204010102110101	3700	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	301.00	3,612.00
A02102000	010204010102110101	3720	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00
A02102000	010204010102110101	3721	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	154.00	1,848.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
A02102000	010204010102110101	3750	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
A02102000	010204010102110101	3751	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	147.00	1,764.00
A02102000	010204010102150101	1000	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	140,596.00	1,687,152.00
A02102000	010204010102150101	1200	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	41,096.00	493,152.00
A02102000	010204010102150101	1210	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	60,120.00
A02102000	010204010102150101	1211	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	5,010.00	60,120.00
A02102000	010204010102150101	1220	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	433,032.00
A02102000	010204010102150101	1222	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	36,086.00	433,032.00
A02102000	010204010102150101	1300	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	94,901.00	1,138,812.00
A02102000	010204010102150101	1320	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
A02102000	010204010102150101	1323	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	8,900.00	106,800.00
A02102000	010204010102150101	1340	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	1,032,012.00
A02102000	010204010102150101	1345	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	84,169.00	1,010,028.00
A02102000	010204010102150101	1346	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
A02102000	010204010102150101	1400	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	47,472.00
A02102000	010204010102150101	1410	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	3,956.00	47,472.00
A02102000	010204010102150101	1412	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	1,884.00	22,608.00
A02102000	010204010102150101	1413	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	1,399.00	16,788.00
A02102000	010204010102150101	1414	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	253.00	3,036.00
A02102000	010204010102150101	1415	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
A02102000	010204010102150101	1416	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3,000.00
A02102000	010204010102150101	1500	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1590	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
A02102000	010204010102150101	1595	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	643.00	7,716.00
B00B01000	010309020101110101	2000	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	10,517.00	126,204.00
B00B01000	010309020101110101	2100	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	10,231.00	122,772.00
B00B01000	010309020101110101	2110	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	32,100.00
B00B01000	010309020101110101	2111	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	2,675.00	32,100.00
B00B01000	010309020101110101	2140	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
B00B01000	010309020101110101	2141	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
B00B01000	010309020101110101	2160	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	83,028.00
B00B01000	010309020101110101	2161	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	6,919.00	83,028.00
B00B01000	010309020101110101	2200	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2210	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2211	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	76.00	912.00
B00B01000	010309020101110101	2900	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	2940	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	2941	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	2,520.00
B00B01000	010309020101110101	3000	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	27,972.00
B00B01000	010309020101110101	3100	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3140	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3141	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	798.00	9,576.00
B00B01000	010309020101110101	3300	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3360	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3362	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	821.00	9,852.00
B00B01000	010309020101110101	3700	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	010309020101110101	2211	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	12,900.00
C00C01000	010309020101110101	2400	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	378.00	4,536.00
C00C01000	010309020101110101	2430	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
C00C01000	010309020101110101	2431	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	51.00	612.00
C00C01000	010309020101110101	2490	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,924.00
C00C01000	010309020101110101	2491	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	327.00	3,924.00
C00C01000	010309020101110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	010309020101110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	010309020101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C00C01000	010309020101110101	3000	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3300	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3360	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101110101	3362	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
C00C01000	010309020101150101	1000	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	581,746.00	6,980,952.00
C00C01000	010309020101150101	1100	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	32,081.00	384,972.00
C00C01000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C01000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C01000	010309020101150101	1130	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	138,456.00
C00C01000	010309020101150101	1131	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	11,538.00	138,456.00
C00C01000	010309020101150101	1200	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	170,507.00	2,046,084.00
C00C01000	010309020101150101	1210	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	390,168.00
C00C01000	010309020101150101	1211	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	32,514.00	390,168.00
C00C01000	010309020101150101	1220	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	1,655,916.00
C00C01000	010309020101150101	1222	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	137,993.00	1,655,916.00
C00C01000	010309020101150101	1300	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	361,646.00	4,339,752.00
C00C01000	010309020101150101	1310	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
C00C01000	010309020101150101	1311	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
C00C01000	010309020101150101	1320	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	41,740.00	500,880.00
C00C01000	010309020101150101	1321	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	419.00	5,028.00
C00C01000	010309020101150101	1322	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	10,017.00	120,204.00
C00C01000	010309020101150101	1323	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	31,304.00	375,648.00
C00C01000	010309020101150101	1340	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	319,667.00	3,836,004.00
C00C01000	010309020101150101	1345	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	290,228.00	3,482,736.00
C00C01000	010309020101150101	1346	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	3,619.00	43,428.00
C00C01000	010309020101150101	1347	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	25,820.00	309,840.00
C00C01000	010309020101150101	1400	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	146,244.00
C00C01000	010309020101150101	1410	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	12,187.00	146,244.00
C00C01000	010309020101150101	1412	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	5,804.00	69,648.00
C00C01000	010309020101150101	1413	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	4,311.00	51,732.00
C00C01000	010309020101150101	1414	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	780.00	9,360.00
C00C01000	010309020101150101	1415	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	523.00	6,276.00
C00C01000	010309020101150101	1416	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	769.00	9,228.00
C00C01000	010309020101150101	1500	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	5,325.00	63,900.00
C00C01000	010309020101150101	1540	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	1,009.00	12,108.00
C00C01000	010309020101150101	1542	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	944.00	11,328.00
C00C01000	010309020101150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
C00C01000	010309020101150101	1590	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	51,792.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C01000	010309020101150101	1595	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	51,792.00
C00C02000	010309020101110101	2000	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	3,222.00	38,664.00
C00C02000	010309020101110101	2100	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	1,709.00	20,508.00
C00C02000	010309020101110101	2110	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
C00C02000	010309020101110101	2111	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
C00C02000	010309020101110101	2140	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
C00C02000	010309020101110101	2141	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
C00C02000	010309020101110101	2200	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	18,156.00
C00C02000	010309020101110101	2210	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	18,156.00
C00C02000	010309020101110101	2211	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	1,513.00	18,156.00
C00C02000	010309020101110101	3000	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	3,672.00
C00C02000	010309020101110101	3300	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3360	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3362	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
C00C02000	010309020101110101	3700	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101110101	3720	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101110101	3721	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
C00C02000	010309020101150101	1000	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	401,122.00	4,813,464.00
C00C02000	010309020101150101	1100	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	29,573.00	354,876.00
C00C02000	010309020101150101	1110	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	250,908.00
C00C02000	010309020101150101	1111	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	20,909.00	250,908.00
C00C02000	010309020101150101	1130	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	103,968.00
C00C02000	010309020101150101	1131	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	8,664.00	103,968.00
C00C02000	010309020101150101	1200	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	101,705.00	1,220,460.00
C00C02000	010309020101150101	1210	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	93,972.00
C00C02000	010309020101150101	1211	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	7,831.00	93,972.00
C00C02000	010309020101150101	1220	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	1,126,488.00
C00C02000	010309020101150101	1222	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	93,874.00	1,126,488.00
C00C02000	010309020101150101	1300	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	256,295.00	3,075,540.00
C00C02000	010309020101150101	1320	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	27,535.00	330,420.00
C00C02000	010309020101150101	1322	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	8,104.00	97,248.00
C00C02000	010309020101150101	1323	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	19,431.00	233,172.00
C00C02000	010309020101150101	1340	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	228,760.00	2,745,120.00
C00C02000	010309020101150101	1345	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	213,801.00	2,565,612.00
C00C02000	010309020101150101	1346	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C02000	010309020101150101	1400	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	141,672.00
C00C02000	010309020101150101	1410	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	11,806.00	141,672.00
C00C02000	010309020101150101	1412	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	5,622.00	67,464.00
C00C02000	010309020101150101	1413	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	50,112.00
C00C02000	010309020101150101	1414	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	756.00	9,072.00
C00C02000	010309020101150101	1415	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	507.00	6,084.00
C00C02000	010309020101150101	1416	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	745.00	8,940.00
C00C02000	010309020101150101	1500	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1590	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C02000	010309020101150101	1595	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	1,743.00	20,916.00
C00C03000	010309020101110101	2000	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	4,432.00	53,184.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C04000	010309020101110101	2110	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
C00C04000	010309020101110101	2111	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	303.00	3,636.00
C00C04000	010309020101110101	2140	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
C00C04000	010309020101110101	2141	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	148.00	1,776.00
C00C04000	010309020101150101	1000	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	254,812.00	3,057,744.00
C00C04000	010309020101150101	1100	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	24,492.00	293,904.00
C00C04000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C04000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C04000	010309020101150101	1130	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	47,388.00
C00C04000	010309020101150101	1131	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	3,949.00	47,388.00
C00C04000	010309020101150101	1200	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	43,188.00	518,256.00
C00C04000	010309020101150101	1210	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	291,132.00
C00C04000	010309020101150101	1211	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	24,261.00	291,132.00
C00C04000	010309020101150101	1220	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	227,124.00
C00C04000	010309020101150101	1222	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	18,927.00	227,124.00
C00C04000	010309020101150101	1300	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	174,959.00	2,099,508.00
C00C04000	010309020101150101	1320	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	9,670.00	116,040.00
C00C04000	010309020101150101	1322	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	7,883.00	94,596.00
C00C04000	010309020101150101	1323	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	1,787.00	21,444.00
C00C04000	010309020101150101	1340	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	165,289.00	1,983,468.00
C00C04000	010309020101150101	1345	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	150,442.00	1,805,304.00
C00C04000	010309020101150101	1346	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C04000	010309020101150101	1400	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	126,504.00
C00C04000	010309020101150101	1410	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	10,542.00	126,504.00
C00C04000	010309020101150101	1412	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	5,020.00	60,240.00
C00C04000	010309020101150101	1413	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	3,729.00	44,748.00
C00C04000	010309020101150101	1414	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	675.00	8,100.00
C00C04000	010309020101150101	1415	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	453.00	5,436.00
C00C04000	010309020101150101	1416	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	665.00	7,980.00
C00C04000	010309020101150101	1500	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1590	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C04000	010309020101150101	1595	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	1,631.00	19,572.00
C00C05000	010309020101110101	2000	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	8,009.00	96,108.00
C00C05000	010309020101110101	2100	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	906.00	10,872.00
C00C05000	010309020101110101	2110	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
C00C05000	010309020101110101	2111	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
C00C05000	010309020101110101	2140	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
C00C05000	010309020101110101	2141	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	84.00	1,008.00
C00C05000	010309020101110101	2200	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2230	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2231	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	170.00	2,040.00
C00C05000	010309020101110101	2600	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2610	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2611	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	6,888.00	82,656.00
C00C05000	010309020101110101	2900	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00
C00C05000	010309020101110101	2940	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	45.00	540.00





## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C07000	010309020101150101	1323	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	11,245.00	134,940.00
C00C07000	010309020101150101	1340	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	206,277.00	2,475,324.00
C00C07000	010309020101150101	1345	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	186,469.00	2,237,628.00
C00C07000	010309020101150101	1346	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C07000	010309020101150101	1400	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	152,832.00
C00C07000	010309020101150101	1410	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	12,736.00	152,832.00
C00C07000	010309020101150101	1412	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	6,066.00	72,792.00
C00C07000	010309020101150101	1413	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	4,505.00	54,060.00
C00C07000	010309020101150101	1414	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	815.00	9,780.00
C00C07000	010309020101150101	1415	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C07000	010309020101150101	1416	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	803.00	9,636.00
C00C07000	010309020101150101	1500	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1590	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C07000	010309020101150101	1595	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	6,592.00	79,104.00
C00C08000	010309020101110101	2000	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	1,696.00	20,352.00
C00C08000	010309020101110101	2100	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	1,584.00	19,008.00
C00C08000	010309020101110101	2110	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
C00C08000	010309020101110101	2111	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	1,037.00	12,444.00
C00C08000	010309020101110101	2140	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C08000	010309020101110101	2141	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	547.00	6,564.00
C00C08000	010309020101110101	2900	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	2930	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	2931	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	112.00	1,344.00
C00C08000	010309020101110101	3000	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101110101	3500	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101110101	3550	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101110101	3551	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
C00C08000	010309020101150101	1000	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	316,811.00	3,801,732.00
C00C08000	010309020101150101	1100	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	15,540.00	186,480.00
C00C08000	010309020101150101	1110	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C08000	010309020101150101	1111	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	14,637.00	175,644.00
C00C08000	010309020101150101	1130	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
C00C08000	010309020101150101	1131	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
C00C08000	010309020101150101	1200	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	83,658.00	1,003,896.00
C00C08000	010309020101150101	1210	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	388,332.00
C00C08000	010309020101150101	1211	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	32,361.00	388,332.00
C00C08000	010309020101150101	1220	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	615,564.00
C00C08000	010309020101150101	1222	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	51,297.00	615,564.00
C00C08000	010309020101150101	1300	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	204,104.00	2,449,248.00
C00C08000	010309020101150101	1320	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	19,281.00	231,372.00
C00C08000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C08000	010309020101150101	1323	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	12,414.00	148,968.00
C00C08000	010309020101150101	1340	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	184,823.00	2,217,876.00
C00C08000	010309020101150101	1345	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	169,625.00	2,035,500.00
C00C08000	010309020101150101	1346	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	4,189.00	50,268.00
C00C08000	010309020101150101	1347	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	11,009.00	132,108.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
C00C09000	010309020101150101	1590	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
C00C09000	010309020101150101	1595	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	2,541.00	30,492.00
C00C10000	010309020101110101	2000	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	1,075.00	12,900.00
C00C10000	010309020101110101	2100	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	842.00	10,104.00
C00C10000	010309020101110101	2110	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	9,024.00
C00C10000	010309020101110101	2111	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	752.00	9,024.00
C00C10000	010309020101110101	2140	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
C00C10000	010309020101110101	2141	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	90.00	1,080.00
C00C10000	010309020101110101	2200	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
C00C10000	010309020101110101	2210	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
C00C10000	010309020101110101	2211	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
C00C10000	010309020101110101	3000	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101110101	3300	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101110101	3390	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101110101	3391	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	1,288.00	15,456.00
C00C10000	010309020101150101	1000	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	329,291.00	3,951,492.00
C00C10000	010309020101150101	1100	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C10000	010309020101150101	1110	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C10000	010309020101150101	1111	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	20,543.00	246,516.00
C00C10000	010309020101150101	1200	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	105,299.00	1,263,588.00
C00C10000	010309020101150101	1210	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	397,284.00
C00C10000	010309020101150101	1211	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	33,107.00	397,284.00
C00C10000	010309020101150101	1220	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	866,304.00
C00C10000	010309020101150101	1222	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	72,192.00	866,304.00
C00C10000	010309020101150101	1300	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	189,929.00	2,279,148.00
C00C10000	010309020101150101	1320	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	24,557.00	294,684.00
C00C10000	010309020101150101	1322	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	6,867.00	82,404.00
C00C10000	010309020101150101	1323	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	17,690.00	212,280.00
C00C10000	010309020101150101	1340	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	165,372.00	1,984,464.00
C00C10000	010309020101150101	1345	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	148,585.00	1,783,020.00
C00C10000	010309020101150101	1346	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C10000	010309020101150101	1347	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	13,216.00	158,592.00
C00C10000	010309020101150101	1400	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	119,388.00
C00C10000	010309020101150101	1410	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	9,949.00	119,388.00
C00C10000	010309020101150101	1412	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	4,738.00	56,856.00
C00C10000	010309020101150101	1413	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	3,519.00	42,228.00
C00C10000	010309020101150101	1414	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	637.00	7,644.00
C00C10000	010309020101150101	1415	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	427.00	5,124.00
C00C10000	010309020101150101	1416	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	628.00	7,536.00
C00C10000	010309020101150101	1500	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C10000	010309020101150101	1590	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C10000	010309020101150101	1595	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	3,571.00	42,852.00
C00C11000	010309020101110101	2000	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
C00C11000	010309020101110101	2100	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	1,451.00	17,412.00
C00C11000	010309020101110101	2110	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	10,428.00
C00C11000	010309020101110101	2111	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	869.00	10,428.00
C00C11000	010309020101110101	2140	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	582.00	6,984.00









## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00108000	010309030101150101	1131	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	27,372.00	328,464.00
D00108000	010309030101150101	1200	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	83,193.00	998,316.00
D00108000	010309030101150101	1210	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
D00108000	010309030101150101	1211	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	3,005.00	36,060.00
D00108000	010309030101150101	1220	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	962,256.00
D00108000	010309030101150101	1222	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	80,188.00	962,256.00
D00108000	010309030101150101	1300	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	109,740.00	1,316,880.00
D00108000	010309030101150101	1310	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	7,704.00
D00108000	010309030101150101	1311	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	642.00	7,704.00
D00108000	010309030101150101	1320	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	31,603.00	379,236.00
D00108000	010309030101150101	1321	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	983.00	11,796.00
D00108000	010309030101150101	1322	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	10,985.00	131,820.00
D00108000	010309030101150101	1323	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	19,635.00	235,620.00
D00108000	010309030101150101	1340	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	77,495.00	929,940.00
D00108000	010309030101150101	1345	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	72,942.00	875,304.00
D00108000	010309030101150101	1346	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	1,141.00	13,692.00
D00108000	010309030101150101	1347	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	3,412.00	40,944.00
D00108000	010309030101150101	1500	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	5,059.00	60,708.00
D00108000	010309030101150101	1540	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	2,745.00	32,940.00
D00108000	010309030101150101	1541	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	409.00	4,908.00
D00108000	010309030101150101	1542	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	2,202.00	26,424.00
D00108000	010309030101150101	1544	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	134.00	1,608.00
D00108000	010309030101150101	1590	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	27,768.00
D00108000	010309030101150101	1595	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	2,314.00	27,768.00
D00114000	010502060301150101	1000	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	31,939.00	383,268.00
D00114000	010502060301150101	1200	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	150,492.00
D00114000	010502060301150101	1220	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	150,492.00
D00114000	010502060301150101	1222	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	12,541.00	150,492.00
D00114000	010502060301150101	1300	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	10,634.00	127,608.00
D00114000	010502060301150101	1320	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	37,260.00
D00114000	010502060301150101	1323	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	3,105.00	37,260.00
D00114000	010502060301150101	1340	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	7,529.00	90,348.00
D00114000	010502060301150101	1345	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	6,340.00	76,080.00
D00114000	010502060301150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
D00114000	010502060301150101	1400	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	105,168.00
D00114000	010502060301150101	1410	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	8,764.00	105,168.00
D00114000	010502060301150101	1412	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	4,176.00	50,112.00
D00114000	010502060301150101	1413	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	3,101.00	37,212.00
D00114000	010502060301150101	1414	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	557.00	6,684.00
D00114000	010502060301150101	1415	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
D00114000	010502060301150101	1416	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	6,636.00
D00D00000	010309020101110101	2000	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	77,323.00	927,876.00
D00D00000	010309020101110101	2100	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	32,264.00	387,168.00
D00D00000	010309020101110101	2110	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	13,266.00	159,192.00
D00D00000	010309020101110101	2111	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	13,038.00	156,456.00
D00D00000	010309020101110101	2112	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	228.00	2,736.00
D00D00000	010309020101110101	2120	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	935.00	11,220.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
D00D00000	010309020101110101	3700	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	5,964.00
D00D00000	010309020101110101	3720	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
D00D00000	010309020101110101	3721	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	463.00	5,556.00
D00D00000	010309020101110101	3750	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
D00D00000	010309020101110101	3751	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	408.00
D00D00000	010309020101110101	3800	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	250,545.00	3,006,540.00
D00D00000	010309020101110101	3820	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	205,545.00	2,466,540.00
D00D00000	010309020101110101	3821	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	105,719.00	1,268,628.00
D00D00000	010309020101110101	3822	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	99,826.00	1,197,912.00
D00D00000	010309020101110101	3850	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
D00D00000	010309020101110101	3851	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	540,000.00
D00D00000	010309020101110101	5000	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5100	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5150	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101110101	5151	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	4,493.00	53,916.00
D00D00000	010309020101150101	1000	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	2,211,087.00	26,533,044.00
D00D00000	010309020101150101	1100	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	6,138,228.00
D00D00000	010309020101150101	1130	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	6,138,228.00
D00D00000	010309020101150101	1131	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	511,519.00	6,138,228.00
D00D00000	010309020101150101	1200	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	615,569.00	7,386,828.00
D00D00000	010309020101150101	1210	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	1,034,820.00
D00D00000	010309020101150101	1211	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	86,235.00	1,034,820.00
D00D00000	010309020101150101	1220	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	6,352,008.00
D00D00000	010309020101150101	1222	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	529,334.00	6,352,008.00
D00D00000	010309020101150101	1300	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	928,493.00	11,141,916.00
D00D00000	010309020101150101	1310	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	107,448.00
D00D00000	010309020101150101	1311	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	8,954.00	107,448.00
D00D00000	010309020101150101	1320	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	278,525.00	3,342,300.00
D00D00000	010309020101150101	1321	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	16,010.00	192,120.00
D00D00000	010309020101150101	1322	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	137,166.00	1,645,992.00
D00D00000	010309020101150101	1323	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	125,349.00	1,504,188.00
D00D00000	010309020101150101	1340	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	641,014.00	7,692,168.00
D00D00000	010309020101150101	1345	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	582,952.00	6,995,424.00
D00D00000	010309020101150101	1346	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	22,788.00	273,456.00
D00D00000	010309020101150101	1347	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	35,274.00	423,288.00
D00D00000	010309020101150101	1400	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	940,488.00
D00D00000	010309020101150101	1410	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	78,374.00	940,488.00
D00D00000	010309020101150101	1412	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	37,327.00	447,924.00
D00D00000	010309020101150101	1413	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	27,723.00	332,676.00
D00D00000	010309020101150101	1414	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	5,016.00	60,192.00
D00D00000	010309020101150101	1415	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	3,365.00	40,380.00
D00D00000	010309020101150101	1416	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	4,943.00	59,316.00
D00D00000	010309020101150101	1500	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	77,132.00	925,584.00
D00D00000	010309020101150101	1540	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	40,557.00	486,684.00
D00D00000	010309020101150101	1541	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	4,095.00	49,140.00
D00D00000	010309020101150101	1542	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	34,444.00	413,328.00
D00D00000	010309020101150101	1544	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	2,018.00	24,216.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
E00120000	010502060102110101	3821	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	3,691.00	44,292.00
E00120000	010502060102110101	5000	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
E00120000	010502060102110101	5100	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	2,080.00	24,960.00
E00120000	010502060102110101	5110	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	20,316.00
E00120000	010502060102110101	5111	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	1,693.00	20,316.00
E00120000	010502060102110101	5150	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
E00120000	010502060102110101	5151	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
E00120000	010502060102150101	1000	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	877,178.00	10,526,136.00
E00120000	010502060102150101	1100	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1130	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1131	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	163,378.00	1,960,536.00
E00120000	010502060102150101	1200	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	318,022.00	3,816,264.00
E00120000	010502060102150101	1210	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	427,236.00
E00120000	010502060102150101	1211	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	35,603.00	427,236.00
E00120000	010502060102150101	1220	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	3,389,028.00
E00120000	010502060102150101	1222	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	282,419.00	3,389,028.00
E00120000	010502060102150101	1300	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	347,220.00	4,166,640.00
E00120000	010502060102150101	1310	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
E00120000	010502060102150101	1311	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
E00120000	010502060102150101	1320	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	120,501.00	1,446,012.00
E00120000	010502060102150101	1321	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	5,761.00	69,132.00
E00120000	010502060102150101	1322	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	48,464.00	581,568.00
E00120000	010502060102150101	1323	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	66,276.00	795,312.00
E00120000	010502060102150101	1340	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	224,270.00	2,691,240.00
E00120000	010502060102150101	1345	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	211,008.00	2,532,096.00
E00120000	010502060102150101	1346	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	8,455.00	101,460.00
E00120000	010502060102150101	1347	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	4,807.00	57,684.00
E00120000	010502060102150101	1400	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	248,328.00
E00120000	010502060102150101	1410	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	20,694.00	248,328.00
E00120000	010502060102150101	1412	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	9,856.00	118,272.00
E00120000	010502060102150101	1413	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	7,320.00	87,840.00
E00120000	010502060102150101	1414	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	1,324.00	15,888.00
E00120000	010502060102150101	1415	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	888.00	10,656.00
E00120000	010502060102150101	1416	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	1,306.00	15,672.00
E00120000	010502060102150101	1500	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	27,864.00	334,368.00
E00120000	010502060102150101	1540	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	13,412.00	160,944.00
E00120000	010502060102150101	1541	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	2,318.00	27,816.00
E00120000	010502060102150101	1542	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	10,518.00	126,216.00
E00120000	010502060102150101	1544	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	6,912.00
E00120000	010502060102150101	1590	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	173,424.00
E00120000	010502060102150101	1595	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	14,452.00	173,424.00
E00121000	010502060201110101	2000	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	112,492.00	1,349,904.00
E00121000	010502060201110101	2100	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	97,172.00	1,166,064.00
E00121000	010502060201110101	2110	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	70,485.00	845,820.00
E00121000	010502060201110101	2111	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	70,266.00	843,192.00
E00121000	010502060201110101	2112	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	219.00	2,628.00
E00121000	010502060201110101	2140	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	9,284.00	111,408.00















## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
F01123000	010308010202110101	3611	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	180.00	2,160.00
F01123000	010308010202110101	3700	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
F01123000	010308010202110101	3720	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
F01123000	010308010202110101	3721	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
F01123000	010308010202150101	1000	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	385,680.00	4,628,160.00
F01123000	010308010202150101	1100	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	414,924.00
F01123000	010308010202150101	1130	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	414,924.00
F01123000	010308010202150101	1131	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	34,577.00	414,924.00
F01123000	010308010202150101	1200	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	185,080.00	2,220,960.00
F01123000	010308010202150101	1210	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	218,832.00
F01123000	010308010202150101	1211	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	18,236.00	218,832.00
F01123000	010308010202150101	1220	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	2,002,128.00
F01123000	010308010202150101	1222	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	166,844.00	2,002,128.00
F01123000	010308010202150101	1300	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	133,515.00	1,602,180.00
F01123000	010308010202150101	1310	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
F01123000	010308010202150101	1311	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10,800.00
F01123000	010308010202150101	1320	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	45,147.00	541,764.00
F01123000	010308010202150101	1321	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	1,104.00	13,248.00
F01123000	010308010202150101	1322	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	6,561.00	78,732.00
F01123000	010308010202150101	1323	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	37,482.00	449,784.00
F01123000	010308010202150101	1340	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	87,468.00	1,049,616.00
F01123000	010308010202150101	1345	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	80,927.00	971,124.00
F01123000	010308010202150101	1346	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	20,172.00
F01123000	010308010202150101	1347	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	4,860.00	58,320.00
F01123000	010308010202150101	1400	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	319,824.00
F01123000	010308010202150101	1410	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	26,652.00	319,824.00
F01123000	010308010202150101	1412	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	12,693.00	152,316.00
F01123000	010308010202150101	1413	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	9,428.00	113,136.00
F01123000	010308010202150101	1414	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	1,706.00	20,472.00
F01123000	010308010202150101	1415	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	13,728.00
F01123000	010308010202150101	1416	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	1,681.00	20,172.00
F01123000	010308010202150101	1500	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	5,856.00	70,272.00
F01123000	010308010202150101	1540	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	2,647.00	31,764.00
F01123000	010308010202150101	1542	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	2,449.00	29,388.00
F01123000	010308010202150101	1544	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
F01123000	010308010202150101	1590	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	38,508.00
F01123000	010308010202150101	1595	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	3,209.00	38,508.00
G00G00000	020104010302110101	2000	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	11,402.00	136,824.00
G00G00000	020104010302110101	2100	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	6,200.00	74,400.00
G00G00000	020104010302110101	2110	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	18,096.00
G00G00000	020104010302110101	2111	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	18,096.00
G00G00000	020104010302110101	2140	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
G00G00000	020104010302110101	2141	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	227.00	2,724.00
G00G00000	020104010302110101	2160	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	53,580.00
G00G00000	020104010302110101	2161	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	4,465.00	53,580.00
G00G00000	020104010302110101	2600	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	62,424.00
G00G00000	020104010302110101	2610	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	62,424.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
G00G00000	020104010302110101	2611	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	5,202.00	62,424.00
G00G00000	020104010302150101	1000	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	207,484.00	2,489,808.00
G00G00000	020104010302150101	1100	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	119,676.00
G00G00000	020104010302150101	1130	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	119,676.00
G00G00000	020104010302150101	1131	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	9,973.00	119,676.00
G00G00000	020104010302150101	1200	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
G00G00000	020104010302150101	1210	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	49,812.00
G00G00000	020104010302150101	1211	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	4,151.00	49,812.00
G00G00000	020104010302150101	1220	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	1,150,188.00
G00G00000	020104010302150101	1222	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	95,849.00	1,150,188.00
G00G00000	020104010302150101	1300	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	83,866.00	1,006,392.00
G00G00000	020104010302150101	1310	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
G00G00000	020104010302150101	1311	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	260.00	3,120.00
G00G00000	020104010302150101	1320	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	24,216.00	290,592.00
G00G00000	020104010302150101	1321	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	362.00	4,344.00
G00G00000	020104010302150101	1322	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	2,722.00	32,664.00
G00G00000	020104010302150101	1323	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	21,132.00	253,584.00
G00G00000	020104010302150101	1340	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	59,390.00	712,680.00
G00G00000	020104010302150101	1345	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	54,746.00	656,952.00
G00G00000	020104010302150101	1346	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
G00G00000	020104010302150101	1347	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	4,158.00	49,896.00
G00G00000	020104010302150101	1400	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	144,588.00
G00G00000	020104010302150101	1410	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	12,049.00	144,588.00
G00G00000	020104010302150101	1412	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	5,738.00	68,856.00
G00G00000	020104010302150101	1413	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	4,262.00	51,144.00
G00G00000	020104010302150101	1414	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	771.00	9,252.00
G00G00000	020104010302150101	1415	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	518.00	6,216.00
G00G00000	020104010302150101	1416	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	760.00	9,120.00
G00G00000	020104010302150101	1500	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	19,152.00
G00G00000	020104010302150101	1540	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	748.00	8,976.00
G00G00000	020104010302150101	1541	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
G00G00000	020104010302150101	1542	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	568.00	6,816.00
G00G00000	020104010302150101	1544	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	65.00	780.00
G00G00000	020104010302150101	1590	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
G00G00000	020104010302150101	1595	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	848.00	10,176.00
H00126000	020101010102110101	2000	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	664,091.00	7,969,092.00
H00126000	020101010102110101	2100	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	12,798.00	153,576.00
H00126000	020101010102110101	2110	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	38,004.00
H00126000	020101010102110101	2111	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	3,167.00	38,004.00
H00126000	020101010102110101	2140	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	7,284.00
H00126000	020101010102110101	2141	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	607.00	7,284.00
H00126000	020101010102110101	2160	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	108,288.00
H00126000	020101010102110101	2161	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	9,024.00	108,288.00
H00126000	020101010102110101	2400	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	823.00	9,876.00
H00126000	020101010102110101	2460	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00
H00126000	020101010102110101	2461	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	102.00	1,224.00
H00126000	020101010102110101	2480	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	116.00	1,392.00







## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
H00127000	020204010201150101	1131	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	64,718.00	776,616.00
H00127000	020204010201150101	1200	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	86,001.00	1,032,012.00
H00127000	020204010201150101	1210	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	276,408.00
H00127000	020204010201150101	1211	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	23,034.00	276,408.00
H00127000	020204010201150101	1220	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	755,604.00
H00127000	020204010201150101	1222	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	62,967.00	755,604.00
H00127000	020204010201150101	1300	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	76,873.00	922,476.00
H00127000	020204010201150101	1310	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	12,492.00
H00127000	020204010201150101	1311	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	1,041.00	12,492.00
H00127000	020204010201150101	1320	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	34,615.00	415,380.00
H00127000	020204010201150101	1321	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	2,038.00	24,456.00
H00127000	020204010201150101	1322	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	17,436.00	209,232.00
H00127000	020204010201150101	1323	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	15,141.00	181,692.00
H00127000	020204010201150101	1340	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	41,217.00	494,604.00
H00127000	020204010201150101	1345	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	35,929.00	431,148.00
H00127000	020204010201150101	1346	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	2,762.00	33,144.00
H00127000	020204010201150101	1347	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	2,526.00	30,312.00
H00127000	020204010201150101	1400	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	237,456.00
H00127000	020204010201150101	1410	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	19,788.00	237,456.00
H00127000	020204010201150101	1412	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	9,424.00	113,088.00
H00127000	020204010201150101	1413	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	6,999.00	83,988.00
H00127000	020204010201150101	1414	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	1,267.00	15,204.00
H00127000	020204010201150101	1415	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,200.00
H00127000	020204010201150101	1416	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	1,248.00	14,976.00
H00127000	020204010201150101	1500	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	10,629.00	127,548.00
H00127000	020204010201150101	1540	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	5,517.00	66,204.00
H00127000	020204010201150101	1541	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	10,380.00
H00127000	020204010201150101	1542	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	4,446.00	53,352.00
H00127000	020204010201150101	1544	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
H00127000	020204010201150101	1590	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	61,344.00
H00127000	020204010201150101	1595	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	5,112.00	61,344.00
H00127000	020204010201260101	2000	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00127000	020204010201260101	2400	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00127000	020204010201260101	2460	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00127000	020204010201260101	2461	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	290,042.00	3,480,504.00
H00128000	020206010301110101	2000	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	41,458.00	497,496.00
H00128000	020206010301110101	2100	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	22,848.00
H00128000	020206010301110101	2110	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00
H00128000	020206010301110101	2111	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	451.00	5,412.00
H00128000	020206010301110101	2160	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	17,436.00
H00128000	020206010301110101	2161	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	1,453.00	17,436.00
H00128000	020206010301110101	2400	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
H00128000	020206010301110101	2490	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
H00128000	020206010301110101	2491	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	198.00	2,376.00
H00128000	020206010301110101	2600	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	403,656.00
H00128000	020206010301110101	2610	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	403,656.00
H00128000	020206010301110101	2611	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	33,638.00	403,656.00







## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I00142000	020401010101150101	1322	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	4,069.00	48,828.00
I00142000	020401010101150101	1323	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	32,115.00	385,380.00
I00142000	020401010101150101	1340	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	86,080.00	1,032,960.00
I00142000	020401010101150101	1345	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	83,677.00	1,004,124.00
I00142000	020401010101150101	1346	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	1,214.00	14,568.00
I00142000	020401010101150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
I00142000	020401010101150101	1500	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	3,409.00	40,908.00
I00142000	020401010101150101	1540	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	1,136.00	13,632.00
I00142000	020401010101150101	1542	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	1,067.00	12,804.00
I00142000	020401010101150101	1544	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	69.00	828.00
I00142000	020401010101150101	1590	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	27,276.00
I00142000	020401010101150101	1595	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	2,273.00	27,276.00
I00143000	020608060201110101	2000	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	2,131.00	25,572.00
I00143000	020608060201110101	2100	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	891.00	10,692.00
I00143000	020608060201110101	2110	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	7,848.00
I00143000	020608060201110101	2111	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	654.00	7,848.00
I00143000	020608060201110101	2140	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00
I00143000	020608060201110101	2141	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	202.00	2,424.00
I00143000	020608060201110101	2160	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
I00143000	020608060201110101	2161	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
I00143000	020608060201110101	2200	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
I00143000	020608060201110101	2210	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
I00143000	020608060201110101	2211	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	1,056.00	12,672.00
I00143000	020608060201110101	2400	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
I00143000	020608060201110101	2490	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
I00143000	020608060201110101	2491	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
I00143000	020608060201110101	2900	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	174.00	2,088.00
I00143000	020608060201110101	2930	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00
I00143000	020608060201110101	2931	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	2,016.00
I00143000	020608060201110101	2940	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
I00143000	020608060201110101	2941	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	72.00
I00143000	020608060201110101	3000	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	969.00	11,628.00
I00143000	020608060201110101	3700	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
I00143000	020608060201110101	3720	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
I00143000	020608060201110101	3721	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	249.00	2,988.00
I00143000	020608060201110101	3800	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
I00143000	020608060201110101	3820	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
I00143000	020608060201110101	3821	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	720.00	8,640.00
I00143000	020608060201110101	5000	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201110101	5100	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201110101	5150	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201110101	5151	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	319.00	3,828.00
I00143000	020608060201150101	1000	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	46,799.00	561,588.00
I00143000	020608060201150101	1200	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
I00143000	020608060201150101	1220	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
I00143000	020608060201150101	1222	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	29,502.00	354,024.00
I00143000	020608060201150101	1300	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	17,297.00	207,564.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I00143000	020608060201150101	1320	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	77,928.00
I00143000	020608060201150101	1323	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	6,494.00	77,928.00
I00143000	020608060201150101	1340	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	10,803.00	129,636.00
I00143000	020608060201150101	1345	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	9,465.00	113,580.00
I00143000	020608060201150101	1347	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	1,338.00	16,056.00
I00152000	020608050201110101	2000	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	14,304.00
I00152000	020608050201110101	2100	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	1,130.00	13,560.00
I00152000	020608050201110101	2110	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,256.00
I00152000	020608050201110101	2111	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	8,256.00
I00152000	020608050201110101	2140	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,304.00
I00152000	020608050201110101	2141	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	442.00	5,304.00
I00152000	020608050201110101	2200	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
I00152000	020608050201110101	2210	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
I00152000	020608050201110101	2211	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	62.00	744.00
I00152000	020608050201110101	3000	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
I00152000	020608050201110101	3100	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00152000	020608050201110101	3140	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00152000	020608050201110101	3141	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	606.00	7,272.00
I00152000	020608050201110101	3800	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	2,144.00	25,728.00
I00152000	020608050201110101	3820	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	24,768.00
I00152000	020608050201110101	3821	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	2,064.00	24,768.00
I00152000	020608050201110101	3822	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
I00152000	020608050201110101	3850	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
I00152000	020608050201110101	3851	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	960.00
I00152000	020608050201150101	1000	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	94,501.00	1,134,012.00
I00152000	020608050201150101	1200	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	49,648.00	595,776.00
I00152000	020608050201150101	1210	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	19,668.00
I00152000	020608050201150101	1211	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	1,639.00	19,668.00
I00152000	020608050201150101	1220	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	576,108.00
I00152000	020608050201150101	1222	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	48,009.00	576,108.00
I00152000	020608050201150101	1300	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	44,733.00	536,796.00
I00152000	020608050201150101	1320	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	133,944.00
I00152000	020608050201150101	1323	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	11,162.00	133,944.00
I00152000	020608050201150101	1340	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	33,571.00	402,852.00
I00152000	020608050201150101	1345	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	31,074.00	372,888.00
I00152000	020608050201150101	1346	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00152000	020608050201150101	1347	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	2,377.00	28,524.00
I00152000	020608050201150101	1500	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00152000	020608050201150101	1590	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00152000	020608050201150101	1595	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	1,440.00
I00153000	020301010201110101	2000	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	16,279.00	195,348.00
I00153000	020301010201110101	2100	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	4,628.00	55,536.00
I00153000	020301010201110101	2110	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	47,604.00
I00153000	020301010201110101	2111	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	3,967.00	47,604.00
I00153000	020301010201110101	2140	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	7,932.00
I00153000	020301010201110101	2141	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	661.00	7,932.00
I00153000	020301010201110101	2200	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	1,904.00	22,848.00





## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
I00153000	020301010201150101	1320	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	40,878.00	490,536.00
I00153000	020301010201150101	1321	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	530.00	6,360.00
I00153000	020301010201150101	1322	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	8,002.00	96,024.00
I00153000	020301010201150101	1323	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	32,346.00	388,152.00
I00153000	020301010201150101	1340	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	118,348.00	1,420,176.00
I00153000	020301010201150101	1345	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	111,405.00	1,336,860.00
I00153000	020301010201150101	1346	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	736.00	8,832.00
I00153000	020301010201150101	1347	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	6,207.00	74,484.00
I00153000	020301010201150101	1400	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	62,544.00
I00153000	020301010201150101	1410	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	62,544.00
I00153000	020301010201150101	1412	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	2,482.00	29,784.00
I00153000	020301010201150101	1413	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	1,843.00	22,116.00
I00153000	020301010201150101	1414	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	334.00	4,008.00
I00153000	020301010201150101	1415	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	224.00	2,688.00
I00153000	020301010201150101	1416	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	329.00	3,948.00
I00153000	020301010201150101	1500	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	3,435.00	41,220.00
I00153000	020301010201150101	1540	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	1,703.00	20,436.00
I00153000	020301010201150101	1541	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	408.00	4,896.00
I00153000	020301010201150101	1542	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	14,304.00
I00153000	020301010201150101	1544	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	1,236.00
I00153000	020301010201150101	1590	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	20,784.00
I00153000	020301010201150101	1595	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	1,732.00	20,784.00
I01010000	020202010102110101	2000	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	22,992.00	275,904.00
I01010000	020202010102110101	2100	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	7,230.00	86,760.00
I01010000	020202010102110101	2110	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	5,816.00	69,792.00
I01010000	020202010102110101	2111	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	5,699.00	68,388.00
I01010000	020202010102110101	2112	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	117.00	1,404.00
I01010000	020202010102110101	2140	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	16,968.00
I01010000	020202010102110101	2141	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	1,414.00	16,968.00
I01010000	020202010102110101	2200	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	1,997.00	23,964.00
I01010000	020202010102110101	2210	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
I01010000	020202010102110101	2211	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
I01010000	020202010102110101	2230	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
I01010000	020202010102110101	2231	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	36.00
I01010000	020202010102110101	2400	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
I01010000	020202010102110101	2470	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
I01010000	020202010102110101	2471	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
I01010000	020202010102110101	2600	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	161,328.00
I01010000	020202010102110101	2610	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	161,328.00
I01010000	020202010102110101	2611	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	13,444.00	161,328.00
I01010000	020202010102110101	2900	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
I01010000	020202010102110101	2920	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
I01010000	020202010102110101	2921	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	78.00	936.00
I01010000	020202010102110101	2960	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
I01010000	020202010102110101	2961	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	155.00	1,860.00
I01010000	020202010102110101	3000	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	55,091.00	661,092.00
I01010000	020202010102110101	3100	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00





## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
J00144000	010302010103150101	1222	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	37,299.00	447,588.00
J00144000	010302010103150101	1300	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	61,901.00	742,812.00
J00144000	010302010103150101	1310	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
J00144000	010302010103150101	1311	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	163.00	1,956.00
J00144000	010302010103150101	1320	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	9,578.00	114,936.00
J00144000	010302010103150101	1321	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	353.00	4,236.00
J00144000	010302010103150101	1322	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	1,077.00	12,924.00
J00144000	010302010103150101	1323	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	8,148.00	97,776.00
J00144000	010302010103150101	1340	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	52,160.00	625,920.00
J00144000	010302010103150101	1345	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	48,016.00	576,192.00
J00144000	010302010103150101	1346	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	1,235.00	14,820.00
J00144000	010302010103150101	1347	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	2,909.00	34,908.00
J00144000	010302010103150101	1400	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	76,260.00
J00144000	010302010103150101	1410	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	6,355.00	76,260.00
J00144000	010302010103150101	1412	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	3,026.00	36,312.00
J00144000	010302010103150101	1413	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	2,248.00	26,976.00
J00144000	010302010103150101	1414	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	407.00	4,884.00
J00144000	010302010103150101	1415	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	273.00	3,276.00
J00144000	010302010103150101	1416	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	401.00	4,812.00
J00144000	010302010103150101	1500	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	2,804.00	33,648.00
J00144000	010302010103150101	1540	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	822.00	9,864.00
J00144000	010302010103150101	1541	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	233.00	2,796.00
J00144000	010302010103150101	1542	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	554.00	6,648.00
J00144000	010302010103150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
J00144000	010302010103150101	1590	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	23,784.00
J00144000	010302010103150101	1595	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	1,982.00	23,784.00
K00138000	010304010101110101	2000	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	24,544.00	294,528.00
K00138000	010304010101110101	2100	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	6,216.00	74,592.00
K00138000	010304010101110101	2110	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	55,788.00
K00138000	010304010101110101	2111	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	4,649.00	55,788.00
K00138000	010304010101110101	2140	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	18,072.00
K00138000	010304010101110101	2141	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	1,506.00	18,072.00
K00138000	010304010101110101	2160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2161	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2170	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
K00138000	010304010101110101	2171	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	61.00	732.00
K00138000	010304010101110101	2200	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	7,872.00	94,464.00
K00138000	010304010101110101	2210	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	93,780.00
K00138000	010304010101110101	2211	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	7,815.00	93,780.00
K00138000	010304010101110101	2230	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
K00138000	010304010101110101	2231	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	57.00	684.00
K00138000	010304010101110101	2400	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2460	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2461	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	23.00	276.00
K00138000	010304010101110101	2600	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00
K00138000	010304010101110101	2610	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00
K00138000	010304010101110101	2611	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	8,696.00	104,352.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
K00138000	010304010101110101	2900	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	1,737.00	20,844.00
K00138000	010304010101110101	2920	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2921	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00138000	010304010101110101	2940	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
K00138000	010304010101110101	2941	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	115.00	1,380.00
K00138000	010304010101110101	2960	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00
K00138000	010304010101110101	2961	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	1,622.00	19,464.00
K00138000	010304010101110101	3000	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	1,457.00	17,484.00
K00138000	010304010101110101	3500	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	11,652.00
K00138000	010304010101110101	3550	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	11,652.00
K00138000	010304010101110101	3551	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	971.00	11,652.00
K00138000	010304010101110101	3700	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3720	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3721	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	324.00
K00138000	010304010101110101	3800	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101110101	3820	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101110101	3821	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	459.00	5,508.00
K00138000	010304010101150101	1000	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	286,410.00	3,436,920.00
K00138000	010304010101150101	1100	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1130	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1131	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	22,278.00	267,336.00
K00138000	010304010101150101	1200	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	108,001.00	1,296,012.00
K00138000	010304010101150101	1210	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	44,604.00
K00138000	010304010101150101	1211	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	3,717.00	44,604.00
K00138000	010304010101150101	1220	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	1,251,408.00
K00138000	010304010101150101	1222	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	104,284.00	1,251,408.00
K00138000	010304010101150101	1300	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	148,548.00	1,782,576.00
K00138000	010304010101150101	1320	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	33,160.00	397,920.00
K00138000	010304010101150101	1321	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	820.00	9,840.00
K00138000	010304010101150101	1322	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	8,466.00	101,592.00
K00138000	010304010101150101	1323	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	23,874.00	286,488.00
K00138000	010304010101150101	1340	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	115,388.00	1,384,656.00
K00138000	010304010101150101	1345	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	100,044.00	1,200,528.00
K00138000	010304010101150101	1346	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	1,625.00	19,500.00
K00138000	010304010101150101	1347	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	13,719.00	164,628.00
K00138000	010304010101150101	1400	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	52,044.00
K00138000	010304010101150101	1410	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	4,337.00	52,044.00
K00138000	010304010101150101	1412	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	2,065.00	24,780.00
K00138000	010304010101150101	1413	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	1,534.00	18,408.00
K00138000	010304010101150101	1414	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	278.00	3,336.00
K00138000	010304010101150101	1415	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	186.00	2,232.00
K00138000	010304010101150101	1416	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	274.00	3,288.00
K00138000	010304010101150101	1500	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	3,246.00	38,952.00
K00138000	010304010101150101	1540	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	1,871.00	22,452.00
K00138000	010304010101150101	1542	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	22,032.00
K00138000	010304010101150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
K00138000	010304010101150101	1590	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	1,375.00	16,500.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00115000	010502020101150101	1310	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
L00115000	010502020101150101	1311	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	1,471.00	17,652.00
L00115000	010502020101150101	1320	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	35,369.00	424,428.00
L00115000	010502020101150101	1321	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	3,441.00	41,292.00
L00115000	010502020101150101	1322	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	27,395.00	328,740.00
L00115000	010502020101150101	1323	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	4,533.00	54,396.00
L00115000	010502020101150101	1340	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	34,291.00	411,492.00
L00115000	010502020101150101	1345	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	28,519.00	342,228.00
L00115000	010502020101150101	1346	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	4,583.00	54,996.00
L00115000	010502020101150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
L00115000	010502020101150101	1400	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	110,196.00
L00115000	010502020101150101	1410	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	9,183.00	110,196.00
L00115000	010502020101150101	1412	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	4,373.00	52,476.00
L00115000	010502020101150101	1413	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	38,976.00
L00115000	010502020101150101	1414	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	588.00	7,056.00
L00115000	010502020101150101	1415	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	395.00	4,740.00
L00115000	010502020101150101	1416	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	579.00	6,948.00
L00115000	010502020101150101	1500	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	15,612.00	187,344.00
L00115000	010502020101150101	1540	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	9,751.00	117,012.00
L00115000	010502020101150101	1541	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	1,836.00	22,032.00
L00115000	010502020101150101	1542	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	7,678.00	92,136.00
L00115000	010502020101150101	1544	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	237.00	2,844.00
L00115000	010502020101150101	1590	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	70,332.00
L00115000	010502020101150101	1595	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	5,861.00	70,332.00
L00118000	010801020201110101	2000	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	21,040.00	252,480.00
L00118000	010801020201110101	2100	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	106,656.00
L00118000	010801020201110101	2110	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	102,456.00
L00118000	010801020201110101	2111	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	8,538.00	102,456.00
L00118000	010801020201110101	2140	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	2141	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00
L00118000	010801020201110101	2600	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	144,204.00
L00118000	010801020201110101	2610	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	144,204.00
L00118000	010801020201110101	2611	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	12,017.00	144,204.00
L00118000	010801020201110101	2900	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	135.00	1,620.00
L00118000	010801020201110101	2910	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
L00118000	010801020201110101	2911	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	47.00	564.00
L00118000	010801020201110101	2940	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
L00118000	010801020201110101	2941	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	88.00	1,056.00
L00118000	010801020201110101	3000	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	263,976.00
L00118000	010801020201110101	3300	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	21,998.00	263,976.00
L00118000	010801020201110101	3360	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	21,621.00	259,452.00
L00118000	010801020201110101	3361	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	12,950.00	155,400.00
L00118000	010801020201110101	3362	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	8,671.00	104,052.00
L00118000	010801020201110101	3390	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
L00118000	010801020201110101	3391	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	377.00	4,524.00
L00118000	010801020201150101	1000	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	331,030.00	3,972,360.00
L00118000	010801020201150101	1100	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L0011800	010801020201150101	1130	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00
L0011800	010801020201150101	1131	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	110,402.00	1,324,824.00
L0011800	010801020201150101	1200	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	70,585.00	847,020.00
L0011800	010801020201150101	1210	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
L0011800	010801020201150101	1211	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
L0011800	010801020201150101	1220	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	807,684.00
L0011800	010801020201150101	1222	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	67,307.00	807,684.00
L0011800	010801020201150101	1300	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	111,307.00	1,335,684.00
L0011800	010801020201150101	1310	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	22,548.00
L0011800	010801020201150101	1311	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	1,879.00	22,548.00
L0011800	010801020201150101	1320	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	49,620.00	595,440.00
L0011800	010801020201150101	1321	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	4,015.00	48,180.00
L0011800	010801020201150101	1322	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	30,325.00	363,900.00
L0011800	010801020201150101	1323	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	15,280.00	183,360.00
L0011800	010801020201150101	1340	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	59,808.00	717,696.00
L0011800	010801020201150101	1345	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	53,124.00	637,488.00
L0011800	010801020201150101	1346	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	5,495.00	65,940.00
L0011800	010801020201150101	1347	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	1,189.00	14,268.00
L0011800	010801020201150101	1400	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	240,120.00
L0011800	010801020201150101	1410	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	20,010.00	240,120.00
L0011800	010801020201150101	1412	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	9,530.00	114,360.00
L0011800	010801020201150101	1413	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	7,078.00	84,936.00
L0011800	010801020201150101	1414	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	1,281.00	15,372.00
L0011800	010801020201150101	1415	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	859.00	10,308.00
L0011800	010801020201150101	1416	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	1,262.00	15,144.00
L0011800	010801020201150101	1500	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	18,726.00	224,712.00
L0011800	010801020201150101	1540	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	10,982.00	131,784.00
L0011800	010801020201150101	1541	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	1,754.00	21,048.00
L0011800	010801020201150101	1542	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	8,888.00	106,656.00
L0011800	010801020201150101	1544	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	340.00	4,080.00
L0011800	010801020201150101	1590	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	92,928.00
L0011800	010801020201150101	1595	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	7,744.00	92,928.00
L00119000	010502050203110101	2000	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	106,866.00	1,282,392.00
L00119000	010502050203110101	2100	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	82,729.00	992,748.00
L00119000	010502050203110101	2110	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	63,977.00	767,724.00
L00119000	010502050203110101	2111	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	63,799.00	765,588.00
L00119000	010502050203110101	2112	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	178.00	2,136.00
L00119000	010502050203110101	2140	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	213,636.00
L00119000	010502050203110101	2141	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	17,803.00	213,636.00
L00119000	010502050203110101	2160	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
L00119000	010502050203110101	2161	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	24.00	288.00
L00119000	010502050203110101	2170	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	11,100.00
L00119000	010502050203110101	2171	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	11,100.00
L00119000	010502050203110101	2200	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	10,248.00	122,976.00
L00119000	010502050203110101	2210	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	121,224.00
L00119000	010502050203110101	2211	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	10,102.00	121,224.00
L00119000	010502050203110101	2230	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	146.00	1,752.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
L00119000	010502050203110101	5100	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	60,084.00
L00119000	010502050203110101	5150	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	60,084.00
L00119000	010502050203110101	5151	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	5,007.00	60,084.00
L00119000	010502050203150101	1000	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	348,463.00	4,181,556.00
L00119000	010502050203150101	1100	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	1,107,600.00
L00119000	010502050203150101	1130	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	1,107,600.00
L00119000	010502050203150101	1131	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	92,300.00	1,107,600.00
L00119000	010502050203150101	1200	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	63,218.00	758,616.00
L00119000	010502050203150101	1210	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	86,016.00
L00119000	010502050203150101	1211	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	7,168.00	86,016.00
L00119000	010502050203150101	1220	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	672,600.00
L00119000	010502050203150101	1222	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	56,050.00	672,600.00
L00119000	010502050203150101	1300	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	165,891.00	1,990,692.00
L00119000	010502050203150101	1310	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
L00119000	010502050203150101	1311	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	2,472.00
L00119000	010502050203150101	1320	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	35,092.00	421,104.00
L00119000	010502050203150101	1321	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	865.00	10,380.00
L00119000	010502050203150101	1322	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	20,188.00	242,256.00
L00119000	010502050203150101	1323	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	14,039.00	168,468.00
L00119000	010502050203150101	1340	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	130,593.00	1,567,116.00
L00119000	010502050203150101	1345	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	119,156.00	1,429,872.00
L00119000	010502050203150101	1346	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	3,876.00	46,512.00
L00119000	010502050203150101	1347	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	7,561.00	90,732.00
L00119000	010502050203150101	1400	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	252,336.00
L00119000	010502050203150101	1410	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	21,028.00	252,336.00
L00119000	010502050203150101	1412	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	10,015.00	120,180.00
L00119000	010502050203150101	1413	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	7,438.00	89,256.00
L00119000	010502050203150101	1414	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	1,346.00	16,152.00
L00119000	010502050203150101	1415	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	10,836.00
L00119000	010502050203150101	1416	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	1,326.00	15,912.00
L00119000	010502050203150101	1500	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	6,026.00	72,312.00
L00119000	010502050203150101	1540	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	2,055.00	24,660.00
L00119000	010502050203150101	1542	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	1,956.00	23,472.00
L00119000	010502050203150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
L00119000	010502050203150101	1590	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	47,652.00
L00119000	010502050203150101	1595	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	3,971.00	47,652.00
L00L00000	010502020401110101	2000	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	81,354.00	976,248.00
L00L00000	010502020401110101	2100	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	50,183.00	602,196.00
L00L00000	010502020401110101	2110	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	32,959.00	395,508.00
L00L00000	010502020401110101	2111	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	29,692.00	356,304.00
L00L00000	010502020401110101	2112	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	3,267.00	39,204.00
L00L00000	010502020401110101	2140	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	101,988.00
L00L00000	010502020401110101	2141	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	8,499.00	101,988.00
L00L00000	010502020401110101	2160	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	104,700.00
L00L00000	010502020401110101	2161	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	8,725.00	104,700.00
L00L00000	010502020401110101	2200	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	1,867.00	22,404.00
L00L00000	010502020401110101	2210	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	1,832.00	21,984.00







## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
M00155000	010305010104150101	1222	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	97,602.00	1,171,224.00
M00155000	010305010104150101	1300	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	209,540.00	2,514,480.00
M00155000	010305010104150101	1310	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,256.00
M00155000	010305010104150101	1311	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	188.00	2,256.00
M00155000	010305010104150101	1320	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	25,447.00	305,364.00
M00155000	010305010104150101	1321	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	207.00	2,484.00
M00155000	010305010104150101	1322	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	2,063.00	24,756.00
M00155000	010305010104150101	1323	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	23,177.00	278,124.00
M00155000	010305010104150101	1340	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	183,905.00	2,206,860.00
M00155000	010305010104150101	1345	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	179,595.00	2,155,140.00
M00155000	010305010104150101	1346	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	2,106.00	25,272.00
M00155000	010305010104150101	1347	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	2,204.00	26,448.00
M00155000	010305010104150101	1400	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	67,704.00
M00155000	010305010104150101	1410	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	5,642.00	67,704.00
M00155000	010305010104150101	1412	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	2,685.00	32,220.00
M00155000	010305010104150101	1413	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	1,994.00	23,928.00
M00155000	010305010104150101	1414	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	361.00	4,332.00
M00155000	010305010104150101	1415	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	2,904.00
M00155000	010305010104150101	1416	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	4,320.00
M00155000	010305010104150101	1500	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	3,113.00	37,356.00
M00155000	010305010104150101	1540	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	457.00	5,484.00
M00155000	010305010104150101	1542	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	422.00	5,064.00
M00155000	010305010104150101	1544	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
M00155000	010305010104150101	1590	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	31,872.00
M00155000	010305010104150101	1595	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	2,656.00	31,872.00
N00131000	030402010102110101	2000	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	9,433.00	113,196.00
N00131000	030402010102110101	2100	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	2,848.00	34,176.00
N00131000	030402010102110101	2110	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
N00131000	030402010102110101	2111	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	2,386.00	28,632.00
N00131000	030402010102110101	2140	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	5,544.00
N00131000	030402010102110101	2141	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	462.00	5,544.00
N00131000	030402010102110101	2200	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2210	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2211	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	1,335.00	16,020.00
N00131000	030402010102110101	2600	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	2610	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	2611	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	5,250.00	63,000.00
N00131000	030402010102110101	3000	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	1,183.00	14,196.00
N00131000	030402010102110101	3700	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3720	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3721	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	87.00	1,044.00
N00131000	030402010102110101	3800	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102110101	3820	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102110101	3821	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	13,152.00
N00131000	030402010102150101	1000	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	359,413.00	4,312,956.00
N00131000	030402010102150101	1100	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00
N00131000	030402010102150101	1130	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00

## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N00131000	030402010102150101	1131	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	2,746.00	32,952.00
N00131000	030402010102150101	1200	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	176,810.00	2,121,720.00
N00131000	030402010102150101	1210	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	271,308.00
N00131000	030402010102150101	1211	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	22,609.00	271,308.00
N00131000	030402010102150101	1220	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	1,850,412.00
N00131000	030402010102150101	1222	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	154,201.00	1,850,412.00
N00131000	030402010102150101	1300	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	171,904.00	2,062,848.00
N00131000	030402010102150101	1320	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	36,731.00	440,772.00
N00131000	030402010102150101	1322	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	1,019.00	12,228.00
N00131000	030402010102150101	1323	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	35,712.00	428,544.00
N00131000	030402010102150101	1340	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	135,173.00	1,622,076.00
N00131000	030402010102150101	1345	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	129,041.00	1,548,492.00
N00131000	030402010102150101	1346	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1347	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	5,308.00	63,696.00
N00131000	030402010102150101	1400	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	85,548.00
N00131000	030402010102150101	1410	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	7,129.00	85,548.00
N00131000	030402010102150101	1412	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	3,395.00	40,740.00
N00131000	030402010102150101	1413	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	2,522.00	30,264.00
N00131000	030402010102150101	1414	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	456.00	5,472.00
N00131000	030402010102150101	1415	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	306.00	3,672.00
N00131000	030402010102150101	1416	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,400.00
N00131000	030402010102150101	1500	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1590	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00131000	030402010102150101	1595	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	824.00	9,888.00
N00140000	030102010202110101	2000	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	814.00	9,768.00
N00140000	030102010202110101	2100	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	540.00	6,480.00
N00140000	030102010202110101	2110	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00
N00140000	030102010202110101	2111	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	505.00	6,060.00
N00140000	030102010202110101	2140	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2141	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2200	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2210	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2211	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	239.00	2,868.00
N00140000	030102010202110101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202110101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00140000	030102010202110101	2900	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2940	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	2941	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	35.00	420.00
N00140000	030102010202110101	3000	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3500	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3530	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202110101	3531	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	52.00	624.00
N00140000	030102010202150101	1000	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	191,594.00	2,299,128.00
N00140000	030102010202150101	1100	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
N00140000	030102010202150101	1130	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00
N00140000	030102010202150101	1131	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	33,739.00	404,868.00





## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
N01130000	030201010201110101	2220	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	306,684.00
N01130000	030201010201110101	2222	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	25,557.00	306,684.00
N01130000	030201010201110101	2300	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	105,216.00
N01130000	030201010201110101	2350	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	105,216.00
N01130000	030201010201110101	2351	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	8,768.00	105,216.00
N01130000	030201010201110101	2500	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	100,944.00
N01130000	030201010201110101	2530	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	100,944.00
N01130000	030201010201110101	2531	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	8,412.00	100,944.00
N01130000	0302010102011150101	1000	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	160,447.00	1,925,364.00
N01130000	0302010102011150101	1100	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000	0302010102011150101	1130	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000	0302010102011150101	1131	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	32,624.00	391,488.00
N01130000	0302010102011150101	1200	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	45,917.00	551,004.00
N01130000	0302010102011150101	1210	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
N01130000	0302010102011150101	1211	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	3,278.00	39,336.00
N01130000	0302010102011150101	1220	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	511,668.00
N01130000	0302010102011150101	1222	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	42,639.00	511,668.00
N01130000	0302010102011150101	1300	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	70,580.00	846,960.00
N01130000	0302010102011150101	1310	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	7,140.00
N01130000	0302010102011150101	1311	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	595.00	7,140.00
N01130000	0302010102011150101	1320	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	24,111.00	289,332.00
N01130000	0302010102011150101	1321	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	1,359.00	16,308.00
N01130000	0302010102011150101	1322	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	12,503.00	150,036.00
N01130000	0302010102011150101	1323	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	10,249.00	122,988.00
N01130000	0302010102011150101	1340	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	45,874.00	550,488.00
N01130000	0302010102011150101	1345	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	41,702.00	500,424.00
N01130000	0302010102011150101	1346	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	1,597.00	19,164.00
N01130000	0302010102011150101	1347	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
N01130000	0302010102011150101	1400	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	73,524.00
N01130000	0302010102011150101	1410	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	6,127.00	73,524.00
N01130000	0302010102011150101	1412	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	2,918.00	35,016.00
N01130000	0302010102011150101	1413	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	2,167.00	26,004.00
N01130000	0302010102011150101	1414	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	392.00	4,704.00
N01130000	0302010102011150101	1415	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	263.00	3,156.00
N01130000	0302010102011150101	1416	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	387.00	4,644.00
N01130000	0302010102011150101	1500	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	5,199.00	62,388.00
N01130000	0302010102011150101	1540	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	3,321.00	39,852.00
N01130000	0302010102011150101	1541	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	172.00	2,064.00
N01130000	0302010102011150101	1542	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	3,050.00	36,600.00
N01130000	0302010102011150101	1544	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	99.00	1,188.00
N01130000	0302010102011150101	1590	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	22,536.00
N01130000	0302010102011150101	1595	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	1,878.00	22,536.00
O00141000	020501010106110101	2000	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	8,791.00	105,492.00
O00141000	020501010106110101	2100	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	7,806.00	93,672.00
O00141000	020501010106110101	2110	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	77,688.00
O00141000	020501010106110101	2111	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	6,474.00	77,688.00
O00141000	020501010106110101	2140	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	1,332.00	15,984.00



## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
O00141000	020501010106150101	1412	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	16,933.00	203,196.00
O00141000	020501010106150101	1413	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	12,577.00	150,924.00
O00141000	020501010106150101	1414	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	2,276.00	27,312.00
O00141000	020501010106150101	1415	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	1,526.00	18,312.00
O00141000	020501010106150101	1416	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	2,242.00	26,904.00
O00141000	020501010106150101	1500	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1540	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00141000	020501010106150101	1590	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
O00141000	020501010106150101	1595	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	176.00	2,112.00
P00112000	010804010101110101	2000	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
P00112000	010804010101110101	2100	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	515.00	6,180.00
P00112000	010804010101110101	2110	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
P00112000	010804010101110101	2111	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	486.00	5,832.00
P00112000	010804010101110101	2140	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
P00112000	010804010101110101	2141	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	348.00
P00112000	010804010101110101	3000	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	3300	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	3360	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	3362	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	177.00	2,124.00
P00112000	010804010101110101	5000	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	010804010101110101	5100	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	010804010101110101	5150	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	010804010101110101	5151	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	537.00	6,444.00
P00112000	0108040101011150101	1000	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	105,398.00	1,264,776.00
P00112000	0108040101011150101	1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1130	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1200	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	56,167.00	674,004.00
P00112000	0108040101011150101	1210	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	89,496.00
P00112000	0108040101011150101	1211	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	7,458.00	89,496.00
P00112000	0108040101011150101	1220	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	584,508.00
P00112000	0108040101011150101	1222	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	48,709.00	584,508.00
P00112000	0108040101011150101	1300	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	49,231.00	590,772.00
P00112000	0108040101011150101	1310	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1320	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	134,028.00
P00112000	0108040101011150101	1321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1323	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	11,169.00	134,028.00
P00112000	0108040101011150101	1340	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	38,062.00	456,744.00
P00112000	0108040101011150101	1345	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	35,487.00	425,844.00
P00112000	0108040101011150101	1346	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1347	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	2,575.00	30,900.00
P00112000	0108040101011150101	1500	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1590	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P00112000	0108040101011150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00104000	010701010101110101	2000	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	53,275.00	639,300.00















## PRESUPUESTO DE EGRESOS CALENDARIZADO DE 2018

### MUNICIPIO DE LA PAZ

CLAVE	PROGRAMA	PART.	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
R00150000	020402010102150101	1300	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	152,344.00	1,828,128.00
R00150000	020402010102150101	1320	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	180,252.00
R00150000	020402010102150101	1323	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	15,021.00	180,252.00
R00150000	020402010102150101	1340	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	137,323.00	1,647,876.00
R00150000	020402010102150101	1345	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	130,158.00	1,561,896.00
R00150000	020402010102150101	1346	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	5,460.00
R00150000	020402010102150101	1347	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	6,710.00	80,520.00
R00150000	020402010102150101	1400	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	104,004.00
R00150000	020402010102150101	1410	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	8,667.00	104,004.00
R00150000	020402010102150101	1412	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	4,115.00	49,380.00
R00150000	020402010102150101	1413	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	3,056.00	36,672.00
R00150000	020402010102150101	1414	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	553.00	6,636.00
R00150000	020402010102150101	1415	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	382.00	4,584.00
R00150000	020402010102150101	1416	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	561.00	6,732.00
R00150000	020402010102150101	1500	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
R00150000	020402010102150101	1590	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
R00150000	020402010102150101	1595	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	469.00	5,628.00
<b>TOTAL</b>			<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>70,853,348.00</b>	<b>850,240,176.00</b>

PRESIDENTE

SINDICO

SECRETARIO

TESORERO

C. ROLANDO CASTELLANOS HERNANDEZ

C. CLAUDIA FERNANDEZ GARCIA

LIC. DANIEL MARTINEZ GUZMAN

LIC. EUGENIO PEREZ PEREZ

|